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Budget Presentation

Peterborough City Council

November 10, 2025

Return on Investment



2023

32408

CAD Events

+2% ↑ from
Jan. 1, 2022 – Dec. 31, 2022

36804

Occurrences

+4% ↑ from
Jan. 1, 2022 – Dec. 31, 2022

2825

Arrests

-1% ↓ from
Jan. 1, 2022 – Dec. 31, 2022

4583

All Charges

-4% ↓ from
Jan. 1, 2022 – Dec. 31, 2022

2024

34105

CAD Events

+5% ↑ from
Jan. 1, 2023 – Dec. 31, 2023

40606

Occurrences

+10% ↑ from
Jan. 1, 2023 – Dec. 31, 2023

3569

Arrests

+26% ↑ from
Jan. 1, 2023 – Dec. 31, 2023

5696

All Charges

+24% ↑ from
Jan. 1, 2023 – Dec. 31, 2023

Jan 1 –
Oct 31

29041

CAD Events

+5% ↑ from
Jan. 1, 2023 – Oct. 31, 2023

34483

Occurrences

+11% ↑ from
Jan. 1, 2023 – Oct. 31, 2023

2973

Arrests

+26% ↑ from
Jan. 1, 2023 – Oct. 31, 2023

4727

All Charges

+23% ↑ from
Jan. 1, 2023 – Oct. 31, 2023

2025
Jan 1 –
Oct 31

29726

CAD Events

+2% ↑ from
Jan. 1, 2024 – Oct. 31, 2024

35470

Occurrences

+3% ↑ from
Jan. 1, 2024 – Oct. 31, 2024

3810

Arrests

+28% ↑ from
Jan. 1, 2024 – Oct. 31, 2024

6083

All Charges

+29% ↑ from
Jan. 1, 2024 – Oct. 31, 2024

Community Safety and Policing Act **(CSPA)**



Key Training Requirements include:

- Mental Health Awareness
- Cultural Competency and Diversity Training
- De-escalation Techniques
- Use of Force Protocols and additional firearms-related training
- Community Engagement and Relationship Building
- Ethics and Professional Conduct
- Crisis Intervention
- New mandatory training for Special Constables
- Unique critical incident response training for all levels of sworn supervisors
- New investigative training requirements

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2026 Additional Staffing Needs



2026 Additional Staffing Needs	Full-Time Equivalent (FTE)
Constable	1
Detective Constable	1
Financial Analyst	1
Police Recruiting Coordinator	1
IT System Analyst	1
Electronic Forensic Analyst	1
Court Security Officer	1
Records Management Clerk	1
FOI	0.5
DEMS	0.5
911 Communicator	0.5
911 Communicator	0.5
Total FTEs	10

SWORN
(2 FTE)

CIVILIAN
(6 FTE)
(4.5 FTE)
(8 Total)

Projected Financial Impacts

\$1,123,543

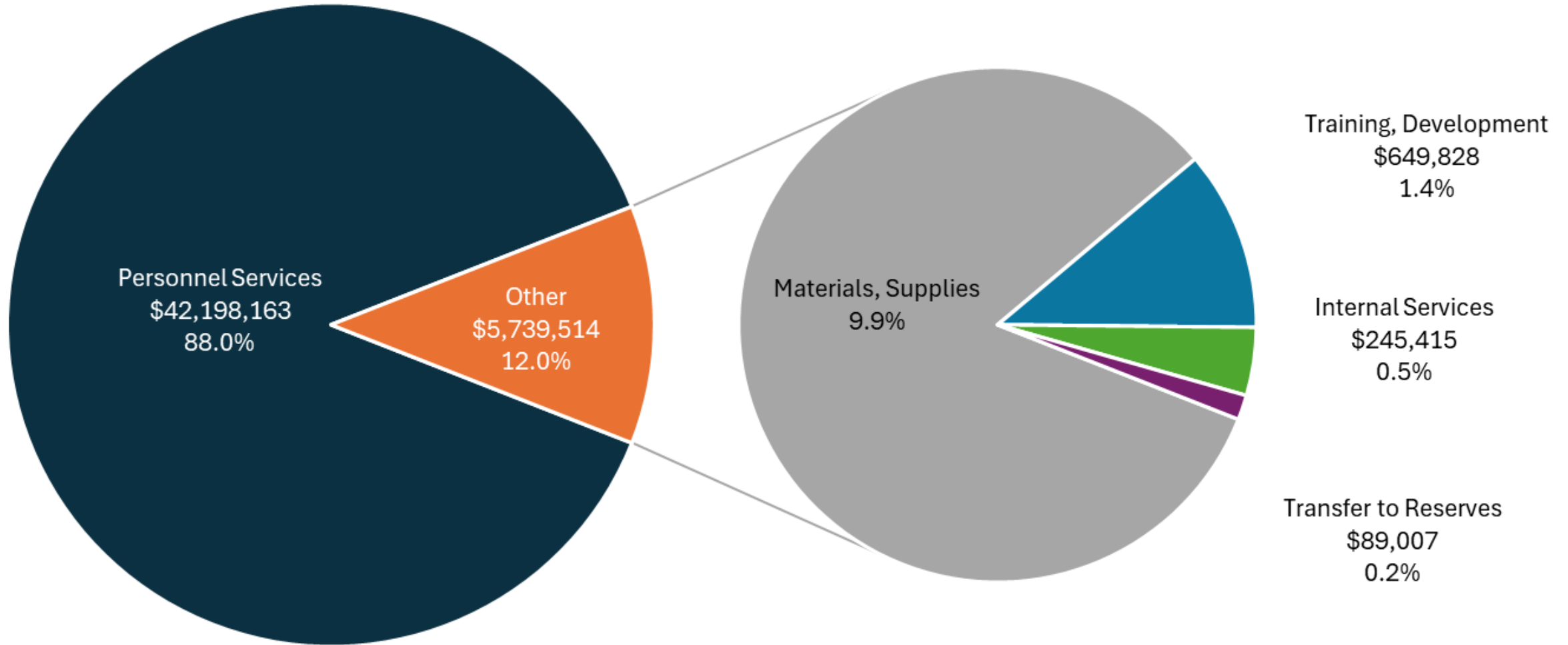
3.0%

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What's In 2026 Operating Budget



Gross Operating Budget (before revenue sources are removed)

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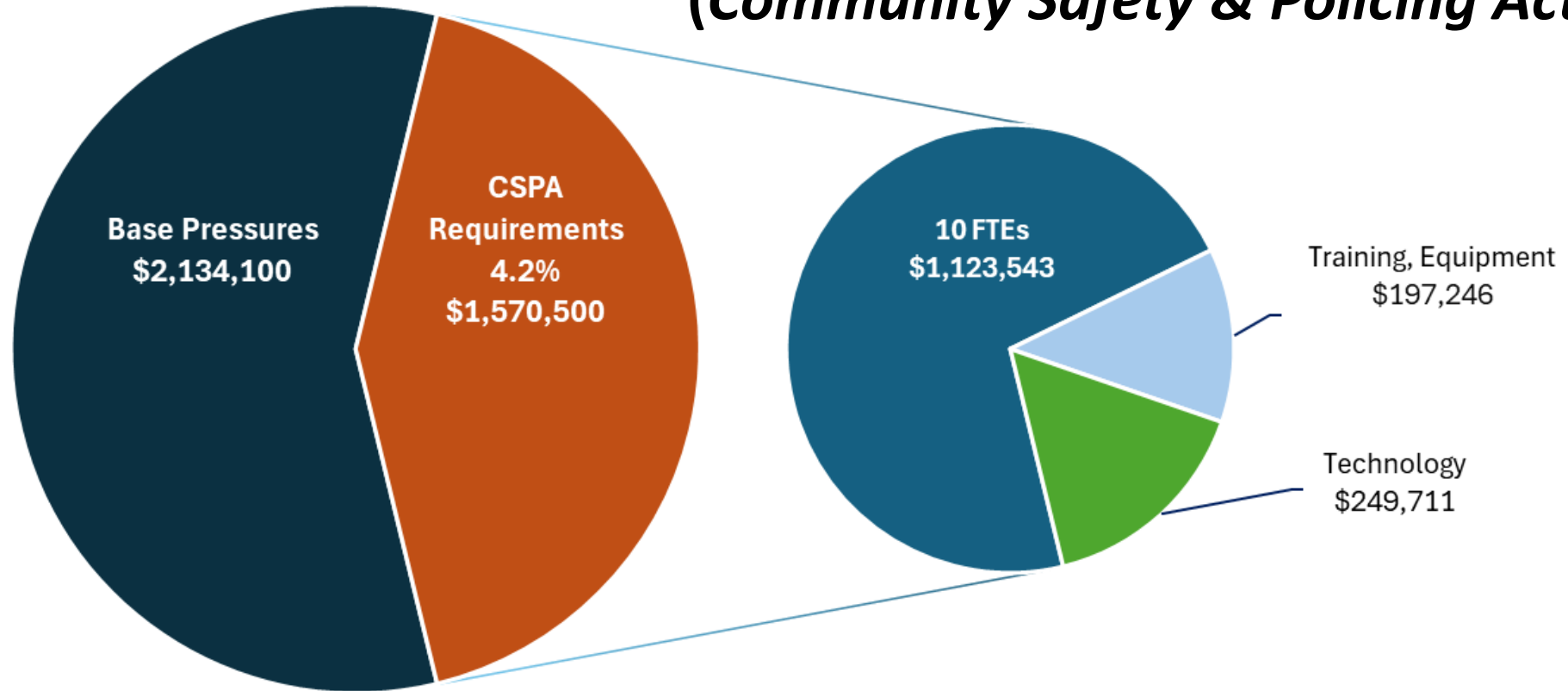
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Operating Budget Request

9.8% Year-Over-Year Increase

5.6% Maintain Current Service 4.2% Adequate & Effective Requirements
(Community Safety & Policing Act)



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Capital Budget: \$1,413,950

Fleet Renewal	\$857,200
IT Projects	\$226,179
Specialized Equipment	\$330,571

Planned Upgrades:

Fleet Renewal

- Replacement 2011 Prisoner Van: \$120,000

IT Projects

- Security Audit and Initiatives: \$55,000

Specialized Equipment

- Intersite Radio Link Equipment: \$120,00



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Keeping You Informed



Bi-annual Reporting

- Response times and service availability
- Clearance rates and time to charge
- Training compliance
- Digital evidence turnaround and disclosure timeliness
- System uptime and cyber incident metrics

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